Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 20:09:21 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One hundred fifteen crore sixty two thousand only (Rs.1,15,00,62,000/-) - Quarterly Distribution of Budget for the Sports Authority of Andhra Pradesh (SAAP) - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1422 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Sports Authority of Andhra Pradesh (SAAP) for an amount of Rs. 1,15,00,62,000 /- Rupees One hundred fifteen crore sixty two thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Sports Authority of Andhra Pradesh (SAAP) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat

The Sports Authority of Andhra Pradesh (SAAP)

The Director of Treasuries & Accounts, AP, Mangalagiri

The Director Works and Accounts, AP, Mangalagiri

The Pay & Accounts Officer, AP, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Sports Authority of Andhra Pradesh (SAAP)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 104 Sports and Games							
S.H. 04 Assistance to Sports Authority of Andhra Pradesh							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	27,21,00,000	9,52,35,000	5,44,20,000	5,44,20,000	6,80,25,000	27,21,00,000	0
S.D.H. 312 Other Grants-in-Aid	19,79,80,000	6,92,93,000	3,95,96,000	3,95,96,000	4,94,95,000	19,79,80,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	2,26,72,000	79,35,200	45,34,400	45,34,400	56,68,000	2,26,72,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	9,82,07,000	3,43,72,450	1,96,41,400	1,96,41,400	2,45,51,750	9,82,07,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	5,85,50,000	2,04,92,500	1,17,10,000	1,17,10,000	1,46,37,500	5,85,50,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	8,20,000	2,87,000	1,64,000	1,64,000	2,05,000	8,20,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
M.J.H. 4202 Capital Outlay on Education, Sports, Art and Culture							
S.M.H. 03 Sports and Youth Services							
M.H. 102 Sports Stadia							
G.S.H. 11 State Development Schemes							
S.H. 04 Construction of Stadia and Modernization of Sports facilities							
D.H. 530 Major Works							
S.D.H. 531 Major Works	37,00,00,000	12,95,00,000	7,40,00,000	7,40,00,000	9,25,00,000	37,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Construction of Stadia and Modernization of Sports facilities	9,00,00,000	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Construction of Stadia and Modernization of Sports facilities	3,85,33,000	1,34,86,550	77,06,600	77,06,600	96,33,250	3,85,33,000	0
Total	**1,15,00,62,000**	**40,25,21,700**	**23,00,12,400**	**23,00,12,400**	**28,75,15,500**	**1,15,00,62,000**	**0**

DDO Annexure

Department: Sports Authority of Andhra Pradesh (SAAP)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001040004310311VN	90000000004	9,52,35,000	5,44,20,000	5,44,20,000	6,80,25,000	27,21,00,000
2204001040004310312VN	90000000004	6,92,93,000	3,95,96,000	3,95,96,000	4,94,95,000	19,79,80,000
2204001040004370371VN	90000000004	79,35,200	45,34,400	45,34,400	56,68,000	2,26,72,000
2204001040004370372VN	90000000004	3,43,72,450	1,96,41,400	1,96,41,400	2,45,51,750	9,82,07,000
2204001040004370373VN	90000000004	2,04,92,500	1,17,10,000	1,17,10,000	1,46,37,500	5,85,50,000
2204001040004380382VN	90000000004	2,87,000	1,64,000	1,64,000	2,05,000	8,20,000
2204001040004380385VN	90000000004	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
4202031021104530531VN	90000000004	12,95,00,000	7,40,00,000	7,40,00,000	9,25,00,000	37,00,00,000
4202037891104530531VN	90000000004	3,15,00,000	1,80,00,000	1,80,00,000	2,25,00,000	9,00,00,000
4202037961104530531VN	90000000004	1,34,86,550	77,06,600	77,06,600	96,33,250	3,85,33,000
	Total	**40,25,21,700**	**23,00,12,400**	**23,00,12,400**	**28,75,15,500**	**1,15,00,62,000**